

HOUSE BUDGET AMENDMENTS

(January 23, 2011)

Item Number	Chief Patron	How it affects people with ID/DD and families	State General Funds	Non-General Funds	TOTAL
297 #6h	Delegate K. Cox	Adds 350 additional ID Waivers for individuals/families on the waiting list. These waivers are to become available on January 1, 2011 and are in addition to the 275 ID Waivers that are in the introduced budget.	\$6.2 M	\$6.2 M	\$12.4 M
297 #7h	Delegate Landes	Adds 270 new IFDDS Waivers to aid individuals and families on the IFDDS Waiver waiting list.	\$4.0 M	\$4.0 M	\$8.1 M
297 #9h	Delegate Ingram	Eliminates the 5% cut in HCBS Waiver reimbursement rates in FY12	\$18.0 M	\$18.0 M	\$36.0 M
297 #15h	Delegate Landes	Requires DMAS to develop a methodology for utilization and review audits for home and community services, in collaboration with provider groups.			Language Only
297 #18h	Delegate Hope	Eliminates care coordination language affecting ID Waiver services (strikes Item 297, MMMM, #1h)			Language Only
297 #19h	Delegate O'Bannon	Eliminates care coordination language affecting ID Waiver services (strikes Item 297, MMMM, #1h)			Language only
297 #21h	Delegate O. Ware	Eliminates cuts in Assistive Technology and Environmental Modifications in ID/IFDDS Waiver services (restoring the annual limit to \$5,000 per person)	\$625,306	\$625,306	\$1.3 M

297 #25h	Delegate Landes	Requires DBHDS and DMAS to “review the structure and services of Intellectual Disability and Day Support waivers to determine how to best manage costs while meeting the assessed needs of the individuals.”			Language
297 #31h	Delegate Bacote	Restore funding for Medicaid podiatry services	\$487,500	\$487,500	\$975,00
297 #33h	Delegate Bulova	Eliminates a 5% cut in HCBS Medicaid Waiver reimbursement rates in FY12 and restores the annual limit on HCBS Medicaid Waiver respite hours to 720/person (eliminating a 66% cut in FY12).	\$39.2 M	\$39.2 M	\$78.4 M
297 #34h	Delegate Dance	Eliminates 5% cut in HCBS Medicaid waiver reimbursement rates in FY12.	\$22.7M	\$22.7M	\$45.4M
297 #35h and 297 #37h	Delegate Phillips	Eliminates the 5% cut in HCBS Medicaid Waiver reimbursement rates in FY12 and restores the annual limit on HCBS Medicaid Waiver respite services to 720 hours/person(eliminating a 66% cut in FY12).	\$39.2M	\$39.2M	\$78.4M
297 -38h	Delegate Ingram	Restores the annual limit on HCBS Medicaid Waiver respite services to 720 hours per person, eliminating a 66% cut in FY12.	\$21.2M	\$21.2M	\$42.4M
305 #2h	Delegate Hope	Provides support services to 1,000 people with intellectual and other developmental disabilities who do not qualify for Medicaid waivers due ICF/MR level of functioning criteria.	\$5.0 M		\$5.0 M